

Item No.: 4E_Supp
Date of Meeting: March 20, 2018



**THE NORTHWEST
SEAPORT ALLIANCE**
Gateway to Solutions

Project Authorization Terminal 7 Modular Relocation and Restroom Renovations Project

Project Authorization

T7 Modular Relocation and Restroom Renovations

As referenced in NWSA Resolution No. 2016-04, Exhibit A, Delegation of Authority Master Policy, Paragraph 8.c.iii., states project costs exceeding \$300,000 require approval from Managing Members.

Request project authorization in the amount \$295,000, for a total authorized amount of \$595,000, for the T7 Modular Relocation and Restroom Renovations project, Master Identification No. 201036.01.



Background

T7 Modular Relocation and Restroom Renovations

- **Project is required in order to provide offices for US Customs and Border Patrol (CBP) in the T7 Customer Service Facility.**
- **The Military Transport Division currently occupies the 1st floor of this facility and needs to be relocated.**
- **This project includes the relocation of the modular building from EB1 for the Military, and renovation of the adjacent Longshore Breakroom.**



Background

T7 Modular Relocation and Restroom Renovations



T7 Longshore Breakroom/Restroom Building



Background

T7 Modular Relocation and Restroom Renovations



Existing Restroom



Background

T7 Modular Relocation and Restroom Renovations



Existing Modular



Project Description and Details

T7 Modular Relocation and Restroom Renovations

- **The proposed improvements include the following:**
 - Relocate Modular Building from 3401 Alexander Ave.
 - Renovate restroom in Longshore Breakroom.
 - Upgrade electrical items in the Longshore Breakroom to meet current code requirements.
 - Provide new communication systems in both the Longshore Breakroom and relocated modular.



Project Schedule

T7 Modular Relocation and Restroom Renovations

Activity	Timeframe
Project Bidding	March 2018
Construction	May 2018
Contract Completion	August 2018



Source of Funds

T7 Modular Relocation and Restroom Renovations

- **The estimated cost of this project is \$595,000.**
- **The estimated budget for this project is \$595,000.**
- **The current Capital Investment Plan (CIP) allocates \$595,000 for this project.**
- **Income from military operations exceeded \$900,000 in 2016, and over \$2 million in 2017. The 2018 budget includes approximately \$500,000 in income from military operations at T7.**



Financial Summary

T7 Modular Relocation and Restroom Renovations

Item	Budget Estimate	Cost to Date	Remaining Cost
DESIGN	\$114,200	\$56,875	\$57,325
CONSTRUCTION	\$480,800	\$0	\$480,800
PROJECT TOTAL	\$595,000	\$56,875	\$538,125



Environmental Impacts/Review

T7 Modular Relocation and Restroom Renovations

Permitting: Project is SEPA exempt. A shoreline substantial development permit is required and has been submitted. No other permitting is anticipated.

Remediation: No impacts are anticipated.

Water Quality: No impacts are anticipated.

Air Quality: No impacts are anticipated.



Conclusion

T7 Modular Relocation and Restroom Renovations

Request project authorization in the amount \$295,000, for a total authorized amount of \$595,000, for the T7 Modular Relocation and Restroom Renovations project, Master Identification No. 201036.01.

